

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Allen Creek Watershed District No 89

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	259,300	68,867	
Debt Service	10-113			
Totals	XXXXXXXXXX	259,300	68,867	
Budget Summary	5	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution				Nov. 1, 2017 Total Assessed Valuation

Assisted by:
Pool & Associate, Chartered

Address:
528 Commercial St
Emporia, KS 66801
Email:
jon@poolcpa.com

Attest: _____, 2016

County Clerk

For the Board of Directors at 8-3-16

Roger Wells

Roger Wells, President

John Marcotte

John Marcotte Treasurer
Governing Body

Computation to Determine Limit for 2017

		Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$	64,429
2. Debt Service Levy in 2016 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>64,429</u>

2016 Valuation Information for Valuation Adjustments:

4. New Improvements for 2016:	+	<u>74,568</u>	
5. Increase in Personal Property for 2016:			
5a. Personal Property 2016	+	<u>289,634</u>	
5b. Personal Property 2015	-	<u>288,294</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>1,340</u>	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016:		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>75,908</u>	
8. Total Estimated Valuation July, 1, 2016		<u>13,787,745</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>13,711,837</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00554</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>357</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>64,786</u></u>	
13. Debt Service Levy in this 2017 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>64,786</u></u>	

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allen Creek Watershed District No 89
Lyon County

2017

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2016 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Slider
General	64,429	9,534	175	891	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	64,429	9,534	175	891	0

County Treas MVT Estimate 9,534

County Treas RVT Estimate 175

County Treas 16/20 M Vehicle Tax Estimate 891

County Treas Slider Estimate 0

MVT Factor 0.14798

RVT Factor 0.00272

16/20M Factor 0.01383

Slider Factor 0.00000

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Allen Creek Watershed District No 89
Lyon County

will meet on August 3, 2016 at 8:00 pm at USD 251 Brd of Ed Office, 616 Main St, Americus KS 66835 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pool & Assoicate, 528 Commercial, Emporia, KS 66801 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	39,079	5.001	223,800	4.996	259,300	68,867	4.995
Debt Service							
Totals	39,079	5.001	223,800	4.996	259,300	68,867	4.995
Less: Transfers	0		0		0		
Net Expenditures	39,079		223,800		259,300		
Total Tax Levied	59,714		64,429		xxxxxxxxxxxxxxx		
Assessed Valuation	11,941,910		12,897,285		13,787,745		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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